**C.No.16704/Grants/2019**

Sub: ANGRAU – Budget Estimates for 2020-21 – Grants-in-Aid to Acharya N.G.Ranga Agricultural University under Revenue Expenditure – Proposals - Reg.

Ref: G.O.Ms.No155, dated:11.12.2019 of the Finance(Budget-I) Dept., Govt. of A.P.

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Submitted that, as per guidelines of the Finance(Budget-I) Department received vide above reference, instructions were issued to the Heads of Stations of ANGRAU to furnish Budget Estimates for the FY 2020-21.

Accordingly, the Revised Estimates for 2019-20 and the Budget Estimates 2020-21 is prepared duly enhancing the Budget of Rs.103,16,94,000/- (Rs.458,16,94,000 - 355,00,00,000) over the Budget allocation to ANGRAU during 2019-20. The Budget provided by the State Government in the Financial Year 2019-20 and the Budget Estimates now proposed for the Financial Year 2020-21 are furnished below:-

**(in Rupees)**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.No.** | **Head of Account** | **Budget provided for 2019-20** | **Budget Estimates 2020-21** |
| 1 | 310/311 Grants-in-Aid towards Salaries | 295,00,00,000/- | 388,16,94,000/- |
| 2 | 310/312 Other Grants-in-Aid (Contingencies) | 60,00,00,000/- | 70,00,00,000/- |
|  | **Total:** | **355,00,00,000/-** | **458,16,94,000/-** |

Further, it is to submit that the Budget provided during the FY 2019-20 towards Salaries is not sufficient and additionally requires an amount of Rs.60,00,00,000/- for payment of Salaries for the remaining period of Financial Year 2019-20. The Revised Estimates for the FY 2019-20 are as detailed below:-

|  |  |  |
| --- | --- | --- |
| **Head of Account** | **Budget provided for 2019-20** | **Revised Budget Estimates 2019-20** |
| 310/311 Grants-in-Aid towards Salaries | 295,00,00,000/- | 365,19,00,000/- |
| 310/312 Other Grants-in-Aid (Contingencies) | 60,00,00,000/- | 60,00,00,000/- |
| **Total:** | **355,00,00,000/-** | **425,19,00,000/-** |

As per Number Statement for the FY 2020-21 has been prepared, which comes to a tune of Rs.388,16,94,000/- under 310/311 Grants-in-Aid towards Salaries, Pensions, Pensionery benefits, Matching contribution for CPS etc.

Further, it is to submit that due to increase in cost of cultivation expenses, Labour charges, increase in oils & lubricants and to provide infrastructural facilities to the Polytechnics and newly established Agricultural College at Rajamahendravaram etc., an amount of Rs.70,00,00,000/- is now proposed under 310/312 Other Grants-in-Aid for the Financial Year 2020-21.

If agreed to, the Government may be requested to provide Grants as per the Revised Budget Estimates 2019-20 and Budget Estimates for 2020-21, to the University as detailed below:-

|  |  |  |
| --- | --- | --- |
| **Head of Account** | **Revised Budget Estimates 2019-20** | **Budget Estimates 2020-21** |
| 310/311 Grants-in-Aid towards Salaries | 355,00,00,000/- | 388,16,94,000/- |
| 310/312 Other Grants-in-Aid (Contingencies) | 60,00,00,000/- | 70,00,00,000/- |
| **Total:** | **415,00,00,000/-** | **458,16,94,000/-** |

Subject to orders, a draft booklet showing detailed Revised Budget Estimates 2019-20 and Budget Estimates 2020-21, is put up below for approval. After, approval permission may be accorded to upload the same into Finance Department’s portal.

**DRAFT FOR APPROVAL**

|  |  |
| --- | --- |
| From  Dr. D. Bhaskara Rao  Registrar | To  The Principal Secretary to Government  Agricultural & Cooperation (Agri.III) Dept.,  A.P Secretariat  Velagapudi  Amaravathi. |

**Lr.No.16704/Grants/2020, dated: .01.2020**

Respected Sir,

Sub: ANGRAU – Budget Estimates 2020-21 for the Financial Year 2020-21 –Submission and Online forwarding to Finance Department through online – Request – Reg.

Ref: G.O.Ms.No.155, dated11.12.2019 of Finance (Budget-I) Department of Government of Andhra Pradesh

With reference to the Government Orders cited above, I am herewith submitting Budget Estimates for the Financial year 2020-21 pertains to Acharya N.G Ranga Agricultural University, Guntur, as detailed.

The Agricultural and Cooperation Department is requested to kindly upload the information furnished by ANGRAU into Finance Department’s portal through online.

Yours faithfully

REGISTRAR

Copy submitted to the Special Secretary to Government

Finance Dept., A.P Secretariat, Amaravathi.

|  |  |
| --- | --- |
|  | To  The Principal Secretary to Government  Agricultural & Cooperation (Agri.III) Dept.,  A.P Secretariat  Velagapudi  Amaravathi. |

**Lr.No.16704/Grants/2020, dated:23.01.2020**

Respected Sir,

Sub: ANGRAU – Budget Estimates 2020-21 for the Financial Year 2020-21 –Submission and Online forwarding to Finance Department through online – Request – Reg.

Ref: G.O.Ms.No.155, dated11.12.2019 of Finance (Budget-I) Department of Government of Andhra Pradesh

With reference to the Government Orders cited above, I am herewith submitting Budget Estimates for the Financial year 2020-21 pertains to Acharya N.G Ranga Agricultural University, Guntur, as detailed.

The Agricultural and Cooperation Department is requested to kindly upload the information furnished by ANGRAU into Finance Department’s portal through online.

Yours faithfully

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Finance Dept., A.P Secretariat, Amaravathi.